

Public Health - Ring-Fenced Grant

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contrib'ns from other £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
900	Management & Administration - Public	15.4	885	0	1,013	0	0	1,898	-251	0	-202	0	-453	1,445
901	Non Prescribed Functions - Public Health	0	0	0	4,027	0	0	4,027	-12	0	0	0	-12	4,015
902	Prescribed Functions - Public Health	0	0	0	4,374	0	0	4,374	-523	0	0	0	-523	3,851
Service Total		15.4	885	0	9,414	0	0	10,299	-786	0	-202	0	-988	9,311